



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023

(PESOS)

1.2.2.3 Agropecuario	\$218,540.39	-\$4,640.96	\$213,899.43	\$101,986.04	\$101,986.04	\$111,913.39
1.2.2.4 Pesca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$349,183.02	\$8,584.00	\$357,767.02	\$54,957.00	\$54,957.00	\$302,810.02
1.2.3.2 Protección Ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Servicios Públicos	\$8,529,279.42	\$195,184.45	\$8,724,463.87	\$4,369,342.87	\$4,369,342.87	\$4,355,121.00
1.2.3.4 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Educación	\$329,400.00	\$12,213.00	\$341,613.00	\$158,941.00	\$158,941.00	\$182,672.00
1.2.3.6 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Dif	\$2,639,238.63	-\$867,978.03	\$1,771,260.60	\$678,636.01	\$678,636.01	\$1,092,624.59
1.2.3.8 Registro Civil	\$357,004.61	\$10,610.93	\$367,615.54	\$150,526.25	\$150,526.25	\$217,089.29
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Dirección de Obras Públicas	\$1,472,371.38	\$483,184.14	\$1,955,555.52	\$1,186,547.50	\$1,186,547.50	\$769,008.02
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Policía Municipal Preventiva	\$109,265.29	\$8,573.40	\$117,838.69	\$34,659.90	\$34,659.90	\$83,178.79
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$4,034,969.42	\$232,801.93	\$4,267,771.35	\$1,785,821.53	\$1,785,821.53	\$2,481,949.82
1.2.7.2 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Presupuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Catastro	\$497,697.58	\$35,026.72	\$532,724.30	\$227,327.43	\$227,327.43	\$305,396.87
1.2.7.7 Hacienda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.8 Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$59,068,974.00	\$373,289.93	\$59,442,263.93	\$11,172,670.97	\$11,172,670.97	\$48,269,592.96
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidente Municipal	\$7,097,518.00	-\$6,386,633.00	\$710,885.00	\$0.00	\$0.00	\$710,885.00
1.1.1.2 Secretaría Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3 Secretaría Privada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						



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Del 1 de enero al 30 de junio de 2023

(PESOS)

1.2.4	Servicio Público de Tránsito						
1.2.4.1	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas						
1.2.5.1	Dirección de Obras Públicas	\$41,335,582.20	\$15,997,782.12	\$57,333,364.32	\$11,171,448.33	\$11,171,448.33	\$46,161,915.99
1.2.6	Policía Municipal Preventiva						
1.2.6.1	Policía Municipal Preventiva	\$5,932,052.00	-\$5,592,695.00	\$339,357.00	\$0.00	\$0.00	\$339,357.00
1.2.7	Tesorería						
1.2.7.1	Tesorería	\$4,703,821.80	-\$3,645,164.19	\$1,058,657.61	\$1,222.64	\$1,222.64	\$1,057,434.97
1.2.7.2	Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4	Presupuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5	Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7	Hacienda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.8	Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$90,440,794.50	\$1,389,001.94	\$91,829,796.44	\$25,379,423.73	\$25,379,423.73	\$66,450,372.71



PRESIDENCIA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

L.I.A. Ernesto Ruj Garcia
Presidente Municipal



REGIDURIA PRIMERA

H. Ayuntamiento
Constitucional de
Chocamán, Ver.

2022-2025

C. Maria Antonia Hernandez Gonzalez
Regidora Primera



SINDICATURA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

C. Carmela Pacheco Aislado
Sindica Municipal



TESORERIA

Chocamán, Ver.

2022-2025

C.P. Angelica Perez Ortiz
Tesorera Municipal